




WASHINGTON COUNTY OREGON

January 19, 2011

TO : WCCC Transportation Advisory Committee
FROM : Andy Back, Principal Planner 
SUBJECT: **WCCC TAC MEETING**

DATE: Thursday January 26, 2012
TIME: 1:30 – 3:00 p.m.
PLACE: Beaverton Library – Meeting Room A
12375 SW 5th St. -- Beaverton

A G E N D A

- | | | |
|------|---|------------------------------|
| * 1. | MSTIP 3d Initiative: Discussion | Discussion |
| 2. | Washington County Bike Facility Design Toolkit | Presentation/
Information |
| * 3. | Traffic Impact Fee Annual Report | Information |
| * 4. | TPAC Meeting | Information |
| 5. | Updates:
ODOT, Metro, TriMet,
THPRD, Port of Portland | |
| 6. | Other Business | |

The WCCC TAC's next meeting is scheduled for **1:30 PM Thursday February 23, 2012.**

* -- Material enclosed in packet



WASHINGTON COUNTY

OREGON

January 19, 2011

TO : WCCC Transportation Advisory Committee
FROM : Andy Back, Principal Planner *Andy Back*
SUBJECT: **MSTIP 3d: Proposed Project List**

Last month we distributed and discussed the attached list of proposed MSTIP 3d projects with the WCCC Transportation Advisory Committee (WCCC TAC). We hope you've had a chance to review and discuss the list with others in your jurisdictions.

Initial project-related comments we noted during your last meeting were:

- Farmington (Murray to Hocken): Should section be shortened, to 143rd instead of Hocken? Design was funded with federal money. Still needs right of way and construction funding.
- Walnut (116th to Tiedeman) is already designed. It's uncertain whether right of way has been acquired. It was also uncertain whether any work done to date was federally funded.
- 10th Avenue (East Bound section of couplet in Cornelius): Could project construction be advanced, since design and right of way are complete.
- Have the "set aside" allocations been inflated?
- Could Jackson School (Evergreen to Grant) be substituted in for the Cornell/25th intersection project?

There was also discussion regarding the amount allocated for stand alone bike projects and how those projects would be selected, and what ITS projects were completed under MSTIP 3c.

Our intent is to continue the discussion at the January 26 meeting with the objective of identifying a tentative list – with outstanding issues identified, if necessary – for consideration by the Washington County Coordinating Committee at its February 6 meeting.

Based on the schedule distributed at the last meeting, the WCCC would return the list with recommended further adjustments or modifications to the WCCC TAC consideration at its February 23 meeting.

We have attached only the project list. Other background information is available in last month's meeting packet.

















Attachment

DRAFT MSTIP 3D PROJECT LIST
DECEMBER 29, 2011

Map Key	Project Title	Project Description	Estimate - \$	Design Start - Yr	Bid - Yr	Estimate w/ 8%/yr Inflation - \$
1	170th (Alexander-Merlo)	Widen to 5 Lanes	\$10,000,000	2014	2016	\$13,604,889.60
2	Farmington (Murray-Hocken)	Widen to 5 Lanes	\$8,700,000	2014	2017	\$12,783,154.27
3	185th (Farmington-Kinnaman)	Interim 3 Lane	\$10,000,000	2014	2017	\$14,693,280.77
4	Springville/185th Intersection	Widen to 5 lanes	\$10,000,000	2012	2015	\$12,597,120.00
5	Walker Road (158th to 173rd)	Widen to 5 lanes.	\$5,000,000	2012	2014	\$5,832,000.00
6	West Union (185th to Corn Pass)	Widen to 5 lanes, Design Only	\$4,000,000	2012	2012	\$4,000,000.00
7	Walker Road (Murray to 158th)	Widen to 5 lanes	\$8,500,000	2014	2016	\$11,564,156.16
8	Scholls Ferry Rd. Curve Realignment	Realign curves to improve safety. (west of Roy Rogers Rd)	\$4,000,000	2012	2013	\$4,320,000.00
9	Scholls-Sherwood/Roy Rogers Intersection	Signal warranted to address existing traffic volumes.	\$3,000,000	2012	2014	\$3,499,200.00
10	Tualatin-Sherwood (Adams to Borchers)	Widen to 5 lanes, with intersection improvements	\$9,000,000	2012	2014	\$10,497,600.00
11	SW 124th Extension (Tualatin-Sherwood to Tonquin)	Construct interim 2 lane with 8' shoulders and roadside ditches	\$8,000,000	2013	2016	\$10,883,911.68
12	124th (Tonquin to Boones)	Widen to 5 lanes, Design Only	\$6,000,000	2012	2012	\$6,000,000.00
13	Walnut (116th to Tiedeman)	Widen to 3 lanes	\$4,200,000	2014	2016	\$5,714,053.63
14	Cornelius Pass Road / Cornell Intersection	Intersection improvements	\$3,000,000	2013	2015	\$3,779,136.00
15	Martin Road (Hwy 47 to curves)	Match existing improvements in the Martin/Corn-Scheff Bundle	\$8,000,000	2012	2014	\$9,331,200.00
16	NE 25th/Cornell Intersection	Add Southbound left turn	\$4,000,000	2013	2015	\$5,038,848.00
17	10th Ave (Cornelius) EB couplet-Holladay	Widen to standard to accommodate freight	\$3,000,000	2012	2013	\$3,240,000.00
18	Baseline (231st to Brookwood)	Widen to 5 lanes	\$9,000,000	2013	2015	\$11,337,408.00
19	Cedar Hills/Walker Intersection	Add double lefts on all approaches and EB right turn	\$4,000,000	2013	2015	\$5,038,848.00
	Bridge Replacement (TBD)	Replace bridge on rural countywide significant route	\$2,500,000	2012	2014	\$2,916,000.00
	Bridge Replacement (TBD)	Replace bridge on rural countywide significant route	\$2,500,000	2013	2015	\$3,149,280.00
	Bridge Replacement (TBD)	Replace bridge on rural countywide significant route	\$3,000,000	2014	2016	\$4,081,466.88
	Match Set Aside (various grants)		\$3,000,000	2012	2012	\$3,000,000.00
	Stand-alone Bike/Ped Project Match Set Aside		\$250,000	2012	2012	\$250,000.00
	ITS Set Aside		\$500,000	2012	2012	\$500,000.00

TOTAL	\$167,651,552.99
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Legend

-  Proposed MSTIP 3d Projects
-  Projects constructed with funds from MSTIP 1 - 3c
-  Commissioner District Boundary
-  Highways
-  Arterial Roads
-  Collector Roads
-  Neighborhood Routes
-  Local Roads
-  MAX Light Rail
-  Railroads
-  Trails
-  County Boundary
-  Cities
-  Urban Growth Boundary
-  Streams & Rivers
-  Lakes

DRAFT MSTIP 3D PROJECT LIST
DECEMBER 29, 2011



WASHINGTON COUNTY
OREGON



mstip
MAJOR STREETS AND TRANSPORTATION
IMPROVEMENT PROGRAM

Department of Land Use and Transportation
Engineering and Construction Services Division
Phone: 503-846-7800
Fax: 503-846-7810
Email: CPMProjects@co.washington.or.us


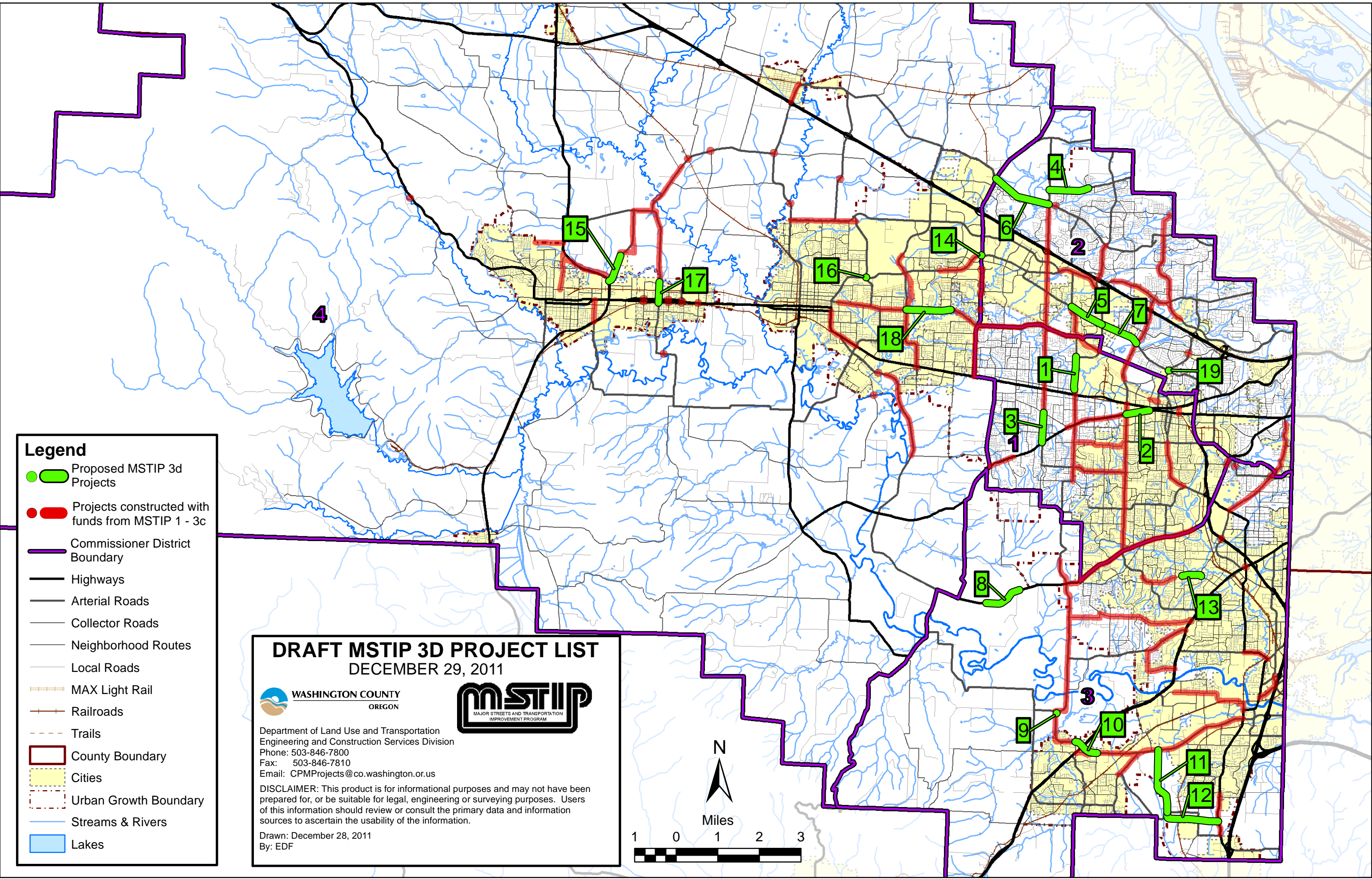
DISCLAIMER: This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.

Drawn: December 28, 2011
By: EDF

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Miles

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Memorandum

To: Washington County Coordinating Committee – Transportation Advisory Committee
From: Steve L Kelley, Transportation Planner 
Date: January 19, 2012
Re: **2011 Annual Traffic Impact Fee Report**

Washington County planning staff has begun the process of developing the 2011 TIF Annual Report. This report will follow a similar format as the 2010 annual report, and document the TIF activities in calendar year 2011.

Washington County planning staff does recognize that TIF activities in 2011 will be affected by the implementation of the TDT beginning in July of 2009. The annual TIF will continue to be necessary during the entire phase-in period of the TDT (through calendar year 2012) and perhaps longer, due to revenue expenditure reporting.

In order to complete the TIF annual report the Washington County Department of Land Use and Transportation is requesting information about the TIF program from each jurisdiction. This information will be the foundation of the report. Attached is a worksheet that describes the information needed. Please compile and return the information requested as soon as possible. In order to help us meet the schedules for completing the report, please send the information by **Friday February 24th**.

PLEASE NOTE: That the data collected is for the Traffic Impact Fee (TIF) only, and should not include any TDT information.

If you have any questions about this request please call me at (503) 846-3764.

TRAFFIC IMPACT FEE (TIF) REPORTING NEEDS – 2011 ANNUAL REPORT

PLEASE NOTE: That the data collected is for the Traffic Impact Fee (TIF) only, and should not include any TDT information.

Monthly Income Data by land use category

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

WORKSHEETS FOR NON SINGLE-FAMILY RESIDENTIAL ASSESSMENTS

Interest Earned

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

Credits (copy of individual credit voucher will suffice in most cases)

ISSUED IN 2011

USED IN 2011 (all credits used in 2011 regardless of year issued)

Bancrofts (installment) – payments made in 2011

TIF Projects

Brief Project Descriptions

COMPLETED PRIOR TO 2011

TIF REVENUE USED (by project)

AUTHORIZED IN 2011

TIF REVENUE USED (by project)

PROJECT STATUS (complete?)

OTHER TIF REVENUE EXPENDED

TIF Account Balance*

* It is expected that total TIF Projects, Other Expenditures and the remaining Account Balance will approximately equal total TIF Revenue by jurisdiction.

Please send information to Steve L Kelley.

Washington County Planning Div., 155 N. First Ave., Suite 350-14, Hillsboro, OR 97124

Fax (503) 846-4412 Phone (503) 846-3764

E-Mail: SteveL_Kelley@co.washington.or.us

2011 TPAC Work Program

12/23/11

<p><u>October 28, 2011 – Regular Meeting</u></p> <ul style="list-style-type: none">• Climate Smart Communities Scenarios: Briefing of Preliminary Results and Findings• Oregon Highway Plan (OHP) and Transportation Planning Rule (TPR) Action	<p><u>November 18, 2011 – Regular Meeting</u></p> <ul style="list-style-type: none">• Climate Smart Communities Scenarios – Discussion on Preliminary Results and Findings• 2014-15 Regional Flexible Fund Allocation – Recommendation to JPACT
	<p><u>January 6, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none">• Climate Smart Communities Scenarios - Findings Report and transmittal letter to accompany report – Recommendation to JPACT• Active Transportation Plan – comments from the chair
<p><u>January 27, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none">• Draft 2012-13 UPWP – Discussion• 2012-15 MTIP/STIP Approval and Air Quality Conformity – Recommendation to JPACT• RTO Strategic Plan – Information/Discussion• Draft Regional Safety Plan – Discussion• Climate Smart Communities Scenarios Phase 2 work plan – Discussion• Oregon Sustainable Transportation Initiative (OSTI) - Information<ul style="list-style-type: none">○ Statewide Transportation Strategy (STS)○ LCDC Rulemaking on selection of preferred scenario	<p><u>February 17, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none">• Airport Futures – Information• Climate Smart Communities Scenarios Phase 2 work plan – Discussion• Active Transportation Plan – Information
<p><u>March 30, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none">• FY2012-12 UPWP Action – Recommendation to JPACT• Climate Smart Communities Scenarios Phase 2 work plan – Recommendation to JPACT• RTO Strategic Plan – Recommendation to JPACT	<p><u>April 27, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none">• OSTI draft Statewide Transportation Strategy (STS) – Discussion
<p><u>May 25, 2012 – Regular Meeting</u></p>	<p><u>June 29, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none">• Climate Smart Communities Scenarios – Discussion
<p><u>July 27, 2012 – Regular Meeting</u></p>	<p><u>August 31, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none">• Oregon Sustainable Transportation Initiative (OSTI) - LCDC Rulemaking on selection of preferred scenario - Informational

<p><u>September 28, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none"> • Climate Smart Communities Scenarios Phase 2 scenarios analysis – Discussion • Oregon Sustainable Transportation Initiative (OSTI) - LCDC Rulemaking on selection of preferred scenario - Discussion 	<p><u>October 26, 2012 – Regular Meeting</u></p> <ul style="list-style-type: none"> • Climate Smart Communities Scenarios Phase 2 scenarios analysis – Discussion
<p><u>November 30, 2012 – Regular Meeting</u></p>	

Parking Lot:

- MOVES update
- High Speed Rail
- Context sensitive design and least cost planning
- A briefing on the Metro Auditor's *Tracking Transportation Project Outcomes* report
- Congestion Pricing Pilot Study