

*Washington County  
2010 Funding Measures Overview*

Public Safety Levy Renewal  
Library Levy Renewal

# Levy Rates and Scope

## Public Safety Levy:

- Five-year Levy, beginning July 2011
- Replaces current four-year levy that expires June 2011
- Tax rate unchanged
- 42¢ per \$1,000 assessed value

## Library Levy:

- Five-year Levy, beginning July 2011
- Replaces current four-year levy that expires June 2011
- Tax rate unchanged
- 17¢ per \$1,000 assessed value



# Revenue and Cost Estimates

## Public Safety Levy:

- Estimated levy over five years: \$109.1 million
- Estimated first year amount levied: \$20.3 million
- First-year cost for average assessed value home in Washington County: \*
  - About \$90 per year
  - Or \$7.50 per month

## Library Levy:

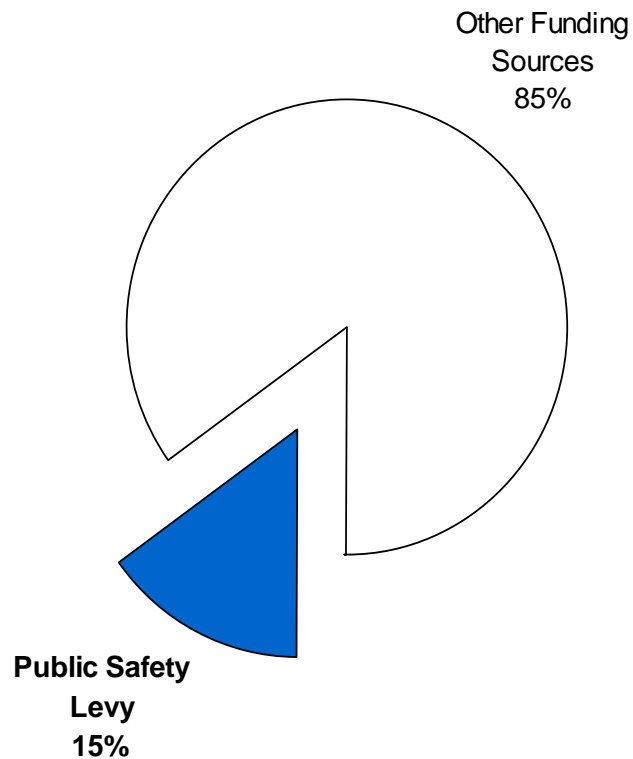
- Estimated levy over five years: \$44.2 million
- Estimated first year amount levied: \$8.2 million
- First-year cost for average assessed value home in Washington County: \*
  - About \$36.50 per year
  - Or \$3 per month

\* Average estimated residential AV in FY2011-12 = \$215,089

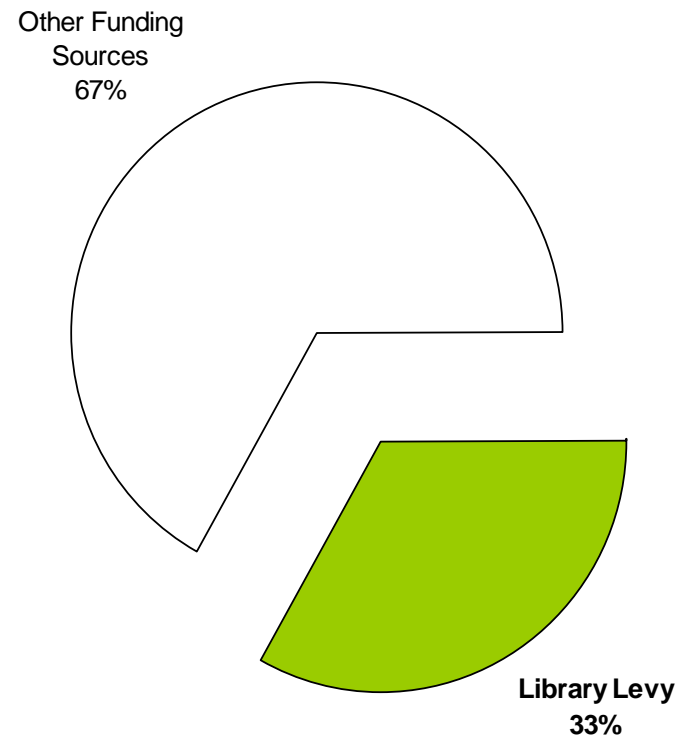


# Current Levies

Public Safety Funding:



Library Funding (WCCLS):



Washington County criminal justice system and Cooperative Library Services funding sources FY2009-2010

# Public Safety Levy Renewal



# Maintaining Balance in Public Safety System

Proposed levy would continue funding for:

- Special enforcement teams serving all areas of county
- Prosecution, probation and parole, juvenile crime and other services that prevent and fight crime
- Operation of jail and work release center at capacity to minimize early releases
- Supervision of registered sex offenders
- Emergency shelters for women and children who are victims of domestic violence
- Approximately 132 full time equivalent positions throughout the criminal justice system



# Public Safety Levy Summary

Proposal would replace expiring levy with:

- Five-year levy, beginning July 2011
- Rate continuing at 42¢ per \$1,000 assessed value
- Unchanged from expiring tax rate
- First-year cost for average assessed value home in Washington County:\*

  - About \$90 per year
  - Or \$7.50 per month

\* Average estimated residential AV in FY2011-12 = \$215,089



# Library Levy Renewal



**Washington County**  
Cooperative Library Services



# Washington County Cooperative Library Services

Primary funding source for library operations in  
Washington County:

Banks	Hillsboro - Main
Beaverton - Main	Hillsboro - Shute Park
Beaverton - Murray Scholls*	North Plains
Cedar Mill Community	Sherwood
Cedar Mill - Bethany	Tigard
Cornelius	Tualatin
Forest Grove	West Slope
Garden Home	

\* Planned opening in June 2011



# Proposed Levy Would Continue Funding for Core Services

- Operations at 15 local libraries
- Purchase of books and materials
- Reading programs and services for children
- Information and resources for job-seekers
- Central and outreach services that link libraries together



# Library Levy Summary

Proposal would replace expiring levy with:

- Five-year levy, beginning July 2011
- Rate continuing at 17¢ per \$1,000 of assessed value
- Unchanged from current rate
- First-year costs for average assessed value home in Washington County:
  - About \$36.50 per year
  - Or \$3 per month



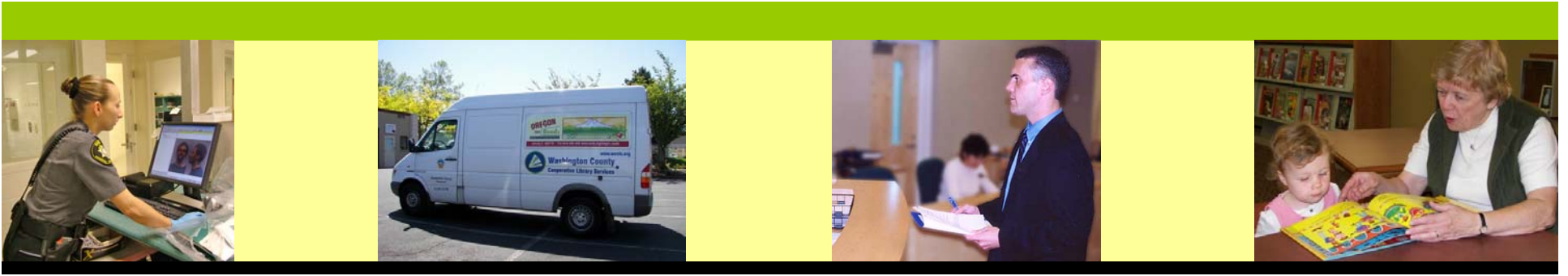
# Public Safety Levy Renewal

## Library Levy Renewal

Key dates:

- May 25 Board review/approval of proposals—  
DirectCounty Counsel to draft  
ballot titles
- Jun 15 Board review/approval of ballot titles
- Nov 2 Election





*More information available at:*

[www.co.washington.or.us/levies](http://www.co.washington.or.us/levies)

[www.wccils.org](http://www.wccils.org)