

Non-Operating
Fund: Animal Services Gifts & Donations
Department: Health & Human Services
Organization Unit: Animal Svcs Gifts & Donations 154-7095

BUDGET DETAIL

	Actual 2005-06	Actual 2006-07	Budget 2007-08	Requested 2008-09	Proposed 2008-09	Approved 2008-09	Adopted 2008-09
Service Programs							
Animal Svcs Gifts & Donations	-	-	180,286	178,186	178,186	178,186	178,186
Total Expenditures	-	-	180,286	178,186	178,186	178,186	178,186
Funding Sources							
Departmental Revenue	-	32,179	55,000	53,011	53,011	53,011	53,011
Beginning Balance	-	108,586	125,286	125,175	125,175	125,175	125,175
Total Resources	-	140,765	180,286	178,186	178,186	178,186	178,186

Purpose Statement:

The Animal Services Gifts & Donations fund was accounts for financial contributions from private donors for the Animal Services program.

Service Program Description:

1. *Animal Services Gifts & Donations:* Accounts for financial contributions by private donors received by the Animal Services program to support current operations and future capital improvements.

County Administrator’s Analysis:

Summary of Department’s Requested Budget:

The Animal Services Gifts and Donations fund was created in FY 2005-06 to account for financial contributions made by private donors to the Animal Services program. These resources have historically been used to supplement the operating costs of the Animal Services program (Organization Unit 100-3030), although the amounts vary from year-to-year. Recently the program has received some large gifts and bequests. This Fund will allow for these donations to be set aside to provide future capital improvements such as expansion of the shelter, replacement of equipment and seed money for projects to enhance overall services.

Highlights of the Administrator’s Proposed Budget:

I recommend that this budget be funded as requested.