

# BUDGET DETAIL

	Actual 2005-06	Actual 2006-07	Budget 2007-08	Requested 2008-09	Proposed 2008-09	Approved 2008-09	Adopted 2008-09
<b>Service Programs</b>							
Real Property Mgmt.	4,328,014	10,239	5,900	5,900	5,900	5,900	5,900
Total Expenditures	4,328,014	10,239	5,900	5,900	5,900	5,900	5,900
<b>Funding Sources</b>							
Departmental Revenue	4,328,018	10,244	5,900	5,900	5,900	5,900	5,900
Beginning Balance	-	-	-	-	-	-	-
Total Resources	4,328,018	10,244	5,900	5,900	5,900	5,900	5,900
<b>Permanent Positions</b>	-	-	-	-	-	-	-

**Purpose Statement:**

The purpose of this organization unit is to account for real property inventory activities for surplus properties including sale, disposal, and transfer. The sale of properties generates the revenue to support this organization unit.

**Service Program Description:**

1. **Real Property Management:** Provides for management of County’s real property surplus inventory.

**County Administrator’s Analysis:**

**Summary of Department’s Requested Budget:**

The requested budget for Real Property Management totals \$5,900.

Highlights of the requested budget include:

- The Real Property Management Program manages four distinct property types: tax foreclosure, right-of-way, timber/forest and other acquired properties. The only expenses included in this Fund relate to the maintenance and sale of tax foreclosed properties. Activity for these types of properties is anticipated to be minimal.
- Personal Services for the Real Property Manager and other support overhead is budgeted in the Facilities and Parks Services budget (100-3535).

**Highlights of Administrator’s Proposed Budget:**

I recommend that this budget be funded as requested.