

# FISCAL YEAR 2008-09

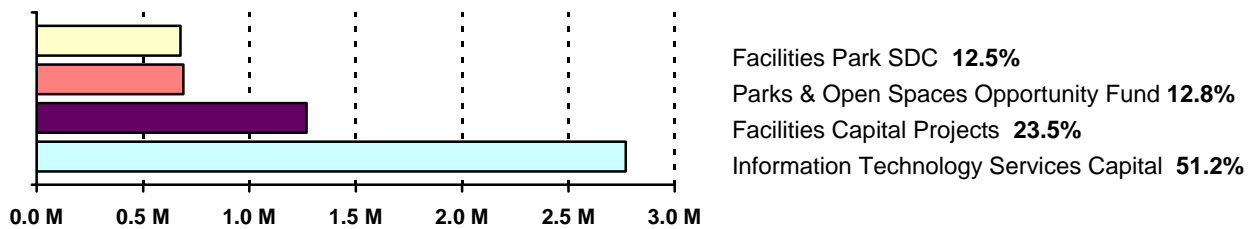
## ADOPTED CAPITAL BUDGET

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The Proposed Budget was adopted with minimal changes. The changes are summarized in Exhibit A on page ii of this document. Due to the limited scope of these changes, the charts, graphs, and financial summary analysis that follow, continue to reference amounts from the Proposed Budget. The Approved and Adopted columns for each organization unit and the Schedule of Appropriations fully reflect the budget as adopted by the Board of Commissioners. Changes from the Proposed to Adopted budget include encumbrances, carry-forwards and salary adjustments.

### Facilities & Technology

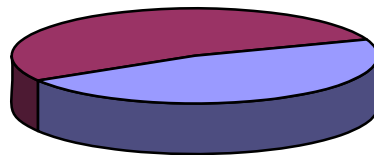
The Facilities & Technology Capital Projects area includes projects managed by the Department of Support Services that involve major capital improvement in County facilities and information technology. Projects may include construction of new County facilities, remodeling of existing facilities, and the implementation of new or replacement countywide information systems. Typically, these projects occur over a multiple year period.



### Expenditures:

### Resources:

Dedicated  
\$2,871,893 (53.1%)



Discretionary  
\$2,533,487 (46.9%)

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**Total: \$5,405,380**