

FISCAL YEAR 2008-09

ADOPTED OPERATING BUDGET

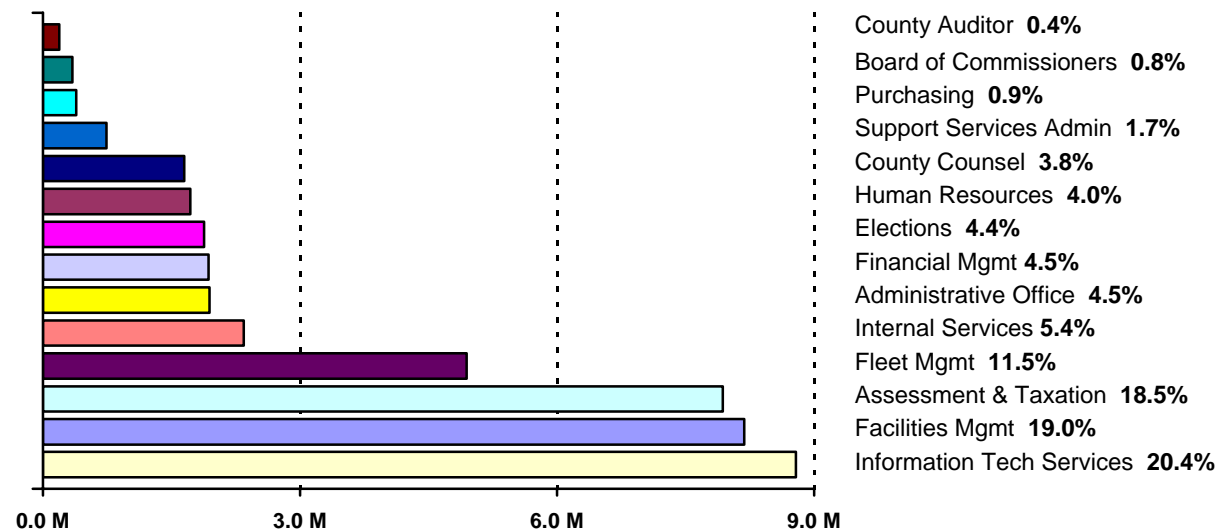
The Proposed Budget was adopted with minimal changes. The changes are summarized in Exhibit A on page ii of this document. Due to the limited scope of these changes, the charts, graphs, and financial summary analysis that follow, continue to reference amounts from the Proposed Budget. The Approved and Adopted columns for each organization unit and the Schedule of Appropriations fully reflect the budget as adopted by the Board of Commissioners. Changes from the Proposed to Adopted budget include encumbrances, carry-forwards and salary adjustments.

General Government

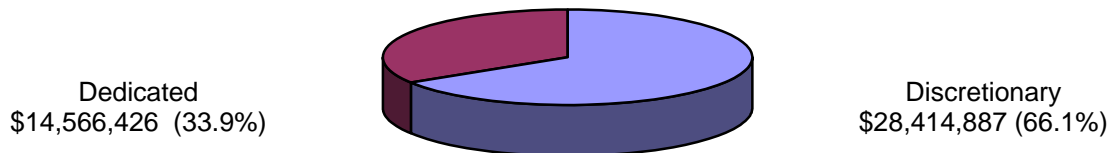
The General Government functional area includes the Board of Commissioners, County Administration, County Counsel, County Auditor, Assessment & Taxation Department (includes Elections) and the Department of Support Services (includes Administration, County Communications, Purchasing, Information Systems, Facilities Management, Financial Management, Fleet Management, Internal Services, and Human Resources and Risk Service).

The General Government function establishes and administers overall County goals and policies, provides legal advice and representation, conducts program audits and analyses, assesses and collects property taxes for all taxing entities, and provides various support services to the entire organization.

Expenditures:



Resources:



Total: \$42,981,313