

Reporting Agency

BANKS FIRE DISTRICT 13

Estimates for
Budget Year

2007-2008

Total of All Funds

Estimated

Requirements

Total Personal Services	\$ 265,797
Total Materials & Supplies	\$ 371,420
Total Capital Outlay	\$ 130,356
Total Debt Service	\$ 91,000
Total Transfers	\$ -
Total Contingencies	\$ 350,000
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ -
Total Requirements	\$ 1,208,573

Estimated
Resources

Total Resources, Except Property Taxes	\$ 581,953
Total Property Taxes estimated to be Received	\$ 626,620
Total Resources	\$ 1,208,573

Tax Levies by
Type

**Estimated
Rate**

**Estimated
Amount**

Permanent Rate Levied	1.0831	\$ 398,504
Local Option Taxes Levy	0.62	\$ 228,116
Bonded Debt or Obligations Levy	0.357	\$ 131,350
Total Tax by Levy Type		\$ 757,970

Estimated
Assessed Value in
Washington
County

\$ 367,929,641

Estimated
Total
Assessed
Value

\$ 367,929,641

Statement of
Indebtedness

Long Term Debt	
Bonds	\$ 1,318,112
Interest Bearing Warrants	\$ -
Other	\$ -
Short Term Debt	\$ 133,112
Total Indebtedness	\$ 1,451,224

Statement of Debt
Authorized, not
incurred

Bonds	\$ -
Interest Bearing Warrants	\$ -
Other	\$ -
Total Debt Authorized, not incurred	\$ -