

Reporting Agency **Banks School District**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 6,439,577
	Total Support Services	\$ 4,013,749
	Total Enterprise & Community Services	\$ 266,759
	Total Facilities Acquisition & Construction	\$ 150
	Total Other uses	\$ 1,382,302
	Total Contingencies	\$ 118,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 1,237,444
Total Requirements		\$ 13,457,982

Estimated Resources	Total Resources, Except Property Taxes	\$ 10,640,490
	Total Property Taxes estimated to be Received	\$ 2,817,492
	Total Resources	\$ 13,457,982

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	5.0125	\$ 2,817,492
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ 732,984
Total Tax by Levy Type		\$ 3,550,476

Estimated Assessed Value in Washington County	\$ 425,957,162	Estimated Total Assessed Value	\$ 425,957,162
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 8,565,000
	Interest Bearing Warrants	\$ -
	Other	\$ 50,000
	Short Term Debt	\$ -
Total Indebtedness		\$ 8,615,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -