

Reporting Agency **Beaverton School District 48**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 199,293,387
	Total Support Services	\$ 137,953,903
	Total Enterprise & Community Services	\$ 13,730,886
	Total Facilities Acquisition & Construction	\$ 153,511,805
	Total Other uses	\$ 63,745,046
	Total Contingencies	\$ 31,117,937
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 5,114,897
Total Requirements		\$ 604,467,861

Estimated Resources	Total Resources, Except Property Taxes	\$ 476,487,002
	Total Property Taxes estimated to be Received	\$ 127,980,859
	Total Resources	\$ 604,467,861

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.693	\$ -
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ 40,129,449
Total Tax by Levy Type		\$ 40,129,449

Estimated Assessed Value in Washington County	\$ 19,434,012,699	Estimated Total Assessed Value	\$ 19,521,196,536
--	--------------------------	---------------------------------------	--------------------------

Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 397,880,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
Total Indebtedness		\$ 397,880,000

Statement of Debt Authorized, not incurred	Bonds	\$ 45,910,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ 45,910,000