

<b>Reporting Agency</b>	City of Banks
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**Estimates for Budget Year** 2007-2008

		<b>Total of All Funds</b>
<b>Estimated Requirements</b>	Total Personal Services	\$ 341,442
	Total Materials & Supplies	\$ 569,935
	Total Capital Outlay	\$ 510,800
	Total Debt Service	\$ 128,966
	Total Transfers	\$ 337,000
	Total Contingencies	\$ 829,462
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 607,835
	<b>Total Requirements</b>	<b>\$ 3,325,440</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 2,992,440
	Total Property Taxes estimated to be Received	\$ 333,000
	<b>Total Resources</b>	<b>\$ 3,325,440</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	1.97	\$ 179,004
Local Option Taxes Levy	1.89	\$ 171,735
Bonded Debt or Obligations Levy	0	\$ -
	<b>Total Tax by Levy Type</b>	<b>\$ 350,739</b>

<b>Estimated Assessed Value in Washington County</b>	<b>\$ 90,865,134</b>	<b>Estimated Total Assessed Value</b>	<b>\$ 90,865,134</b>
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ -</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>