

Municipal Corporation - Financial Summary

Reporting Agency City of King City

Estimates for
Budget Year 2007-2008

Estimated Requirements	<u>Total of All Funds</u>
Total Personal Services	\$ 646,774
Total Materials & Supplies	\$ 871,190
Total Capital Outlay	\$ 1,134,206
Total Debt Service	\$ -
Total Transfers	\$ 96,579
Total Contingencies	\$ -
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ -
Total Requirements	\$ 2,748,749

Estimated Resources	Total Resources, Except Property Taxes	\$ 2,422,935
	Total Property Taxes estimated to be Received	\$ 325,814
	Total Resources	\$ 2,748,749

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	1.5261	\$ 1,029,451
Local Option Taxes Levy	0.4149	\$ 88,579
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 1,118,030

Estimated Assessed Value in Washington County	\$ 215,912,709	Estimated Total Assessed Value	\$ 215,912,709
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ -

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -