

Reporting Agency **CITY OF WILSONVILLE**

Estimates for Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ 11,277,327
	Total Materials & Supplies	\$ 12,527,447
	Total Capital Outlay	\$ 23,879,734
	Total Debt Service	\$ 4,253,831
	Total Transfers	\$ 20,780,615
	Total Contingencies	\$ 82,285,042
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 1,608,157
	Total Requirements	\$ 156,612,153

Estimated Resources	Total Resources, Except Property Taxes	\$ 152,044,153
	Total Property Taxes estimated to be Received	\$ 4,568,000
	Total Resources	\$ 156,612,153

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	2.5206	\$ 4,238,000
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy	0.16123	\$ 330,000
	Total Tax by Levy Type	\$ 4,568,000

Estimated Assessed Value in Washington County	\$ 229,869,389	Estimated Total Assessed Value	\$ 2,170,653,136
--	-----------------------	---------------------------------------	-------------------------

Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 14,345,000
	Interest Bearing Warrants	\$ -
	Other	\$ 12,943,693
	Short Term Debt	\$ -
	Total Indebtedness	\$ 27,288,693

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -