

Reporting Agency **Clackamas Education Service District**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 18,470,779
	Total Support Services	\$ 17,696,948
	Total Enterprise & Community Services	\$ -
	Total Facilities Acquisition & Construction	\$ 2,525,000
	Total Other uses	\$ 6,431,251
	Total Contingencies	\$ 516,000
	Total Reserves and Special Payments	\$ 4,937,975
	Total Unappropriated Ending Fund Balance	\$ 5,565,006
Total Requirements		\$ 56,142,959

Estimated Resources	Total Resources, Except Property Taxes	\$ 46,410,959
	Total Property Taxes estimated to be Received	\$ 9,732,000
	Total Resources	\$ 56,142,959

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.3687	\$ 9,732,000
Local Option Taxes Levy	0	\$ -
Bonded Debt or Obligations Levy	0	\$ -
Total Tax by Levy Type		\$ 9,732,000

Estimated Assessed Value in Washington County	\$ 141,996,548	Estimated Total Assessed Value	\$ 29,695,521,385
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 18,720,000
	Interest Bearing Warrants	\$ -
	Other	\$ 10,165,000
	Short Term Debt	\$ -
Total Indebtedness		\$ 28,885,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -