

Municipal Corporation - Financial Summary

Reporting Agency Cornelius Rural Fire Protection District

Estimates for Budget Year 2007-2008

Estimated Requirements		Total of All Funds
	Total Personal Services	
	Total Materials & Supplies	\$135,600
	Total Capital Outlay	\$110,000
	Total Debt Service	
	Total Transfers	\$50,000
	Total Contingencies	\$25,000
	Total Reserves and Special Payments	\$113,000
	Total Unappropriated Ending Fund Balance	\$165,600
	Total Requirements	\$599,200

Estimated Resources	Total Resources, Except Property Taxes	\$414,000
	Total Property Taxes estimated to be Received	\$185,200
	Total Resources	\$599,200

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.62	\$81,900
Local Option Taxes Levy	1.16	\$103,300
Bonded Debt or Obligations Levy		
	Total Tax by Levy Type	\$185,200

Estimated Assessed Value in Washington County	\$132,850,387	Estimated Total Assessed Value	\$132,850,387
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Statement of Indebtedness	Long Term Debt	
	Bonds	None
	Interest Bearing Warrants	None
	Other	None
	Short Term Debt	None
	Total Indebtedness	\$-

Statement of Debt Authorized, not incurred	Bonds	None
	Interest Bearing Warrants	None
	Other	None
	Total Debt Authorized, not incurred	\$-