

**Reporting Agency** Forest Grove Rural Fire Protection District

**Estimates for Budget Year** 2007-2008

		<b>Total of All Funds</b>
<b>Estimated Requirements</b>	Total Personal Services	\$ -
	Total Materials & Supplies	\$ 445,220
	Total Capital Outlay	\$ 283,745
	Total Debt Service	\$ 54,637
	Total Transfers	\$ 150,000
	Total Contingencies	\$ 100,000
	Total Reserves and Special Payments	\$ 968,206
	Total Unappropriated Ending Fund Balance	\$ 428,360
	<b>Total Requirements</b>	<b>\$ 2,430,168</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 2,023,004
	Total Property Taxes estimated to be Received	\$ 407,164
	<b>Total Resources</b>	<b>\$ 2,430,168</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	1.2766	\$ 428,594
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy	0.1627	\$ 54,637
	<b>Total Tax by Levy Type</b>	<b>\$ 483,231</b>

<b>Estimated Assessed Value in Washington County</b>	<b>\$ 335,730,887</b>	<b>Estimated Total Assessed Value</b>	<b>\$ 335,730,887</b>
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ 190,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ 190,000</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>