

Reporting Agency **Forest Grove School District**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 38,295,950
	Total Support Services	\$ 19,911,109
	Total Enterprise & Community Services	\$ 3,469,882
	Total Facilities Acquisition & Construction	\$ 650,000
	Total Other uses	\$ 9,458,085
	Total Contingencies	\$ 250,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 5,371,910
Total Requirements		\$ 77,406,936

Estimated Resources	Total Resources, Except Property Taxes	\$ 63,560,570
	Total Property Taxes estimated to be Received	\$ 13,846,366
	Total Resources	\$ 77,406,936

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.9142	\$ 8,825,921
Local Option Taxes Levy	0	\$ -
Bonded Debt or Obligations Levy	3.38	\$ 5,904,255
Total Tax by Levy Type		\$ 14,730,176

Estimated Assessed Value in Washington County	\$ 1,743,884,477	Estimated Total Assessed Value	\$ 1,743,884,477
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 81,750,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
Total Indebtedness		\$ 81,750,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -