

Reporting Agency Gaston Rural Fire District

Estimates for Budget Year 2007-2008

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ 175,190
	Total Materials & Supplies	\$ 183,400
	Total Capital Outlay	\$ 13,100
	Total Debt Service	\$ 11,375
	Total Transfers	\$ 62,285
	Total Contingencies	\$ 3,000
	Total Reserves and Special Payments	\$ 119,221
	Total Unappropriated Ending Fund Balance	\$ 80,000
	Total Requirements	\$ 647,571

Estimated Resources	Total Resources, Except Property Taxes	\$ 282,421
	Total Property Taxes estimated to be Received	\$ 365,150
	Total Resources	\$ 647,571

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	1.0921	\$ 263,540
Local Option Taxes Levy	0.42	\$ 101,610
Bonded Debt or Obligations Levy		\$ -
	Total Tax by Levy Type	\$ 365,150

Estimated Assessed Value in Washington County	\$ 205,443,018	Estimated Total Assessed Value	\$ 253,010,696
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 40,000
	Short Term Debt	\$ -
	Total Indebtedness	\$ 40,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -