| | | | |
|---|---|---|---|
| **Reporting Agency** | Gaston School District #511Jt | | |
| **Estimates for Budget Year** | **2007-2008** | | |
| | | | **Total of All Funds** |
| **Estimated Requirements** | Total Instruction | | $ 3,232,846 |
| | Total Support Services | | $ 2,377,730 |
| | Total Enterprise & Community Services | | $ 128,108 |
| | Total Facilities Acquisition & Construction | | $ 50,000 |
| | Total Other uses | | $ 367,339 |
| | Total Contingencies | | $ 667,738 |
| | Total Reserves and Special Payments | | $ - |
| | Total Unappropriated Ending Fund Balance | | $ 71,000 |
| | **Total Requirements** | | $ 6,894,761 |
| **Estimated Resources** | Total Resources, Except Property Taxes | | $ 6,063,156 |
| | Total Property Taxes estimated to be Received | | $ 831,605 |
| | **Total Resources** | | $ 6,894,761 |
| **Tax Levies by Type** | | **Estimated Rate** | **Estimated Amount** |
| | Permanent Rate Levied | 5.0494 | $ 849,135 |
| | Local Option Taxes Levy | | $ - |
| | Bonded Debt or Obligations Levy | | $ - |
| | **Total Tax by Levy Type** | | $ 849,135 |
| **Estimated Assessed Value in Washington County** | $ 140,338,092 | **Estimated Total Assessed Value** | $ 140,338,092 |
| **Statement of Indebtedness** | Long Term Debt | | |
| | Bonds | | $ 65,000 |
| | Interest Bearing Warrants | | $ - |
| | Other | | $ 4,178,285 |
| | Short Term Debt | | $ - |
| | **Total Indebtedness** | | $ 4,243,285 |
| **Statement of Debt Authorized, not incurred** | Bonds | | $ - |
| | Interest Bearing Warrants | | $ - |
| | Other | | $ - |
| | **Total Debt Authorized, not incurred** | | $ - |