

Reporting Agency **Hillsboro School District**

Estimates for
Budget Year **2007-2008**

| | | Total of All Funds |
|-------------------------------|---|---------------------------|
| Estimated Requirements | Total Instruction | \$ 106,922,178 |
| | Total Support Services | \$ 69,102,344 |
| | Total Enterprise & Community Services | \$ 8,378,082 |
| | Total Facilities Acquisition & Construction | \$ 180,150,000 |
| | Total Other uses | \$ 32,910,457 |
| | Total Contingencies | \$ 2,500,000 |
| | Total Reserves and Special Payments | \$ - |
| | Total Unappropriated Ending Fund Balance | \$ 17,520,000 |
| Total Requirements | | \$ 417,483,061 |

| | | |
|----------------------------|---|-----------------------|
| Estimated Resources | Total Resources, Except Property Taxes | \$ 342,722,166 |
| | Total Property Taxes estimated to be Received | \$ 74,760,895 |
| | Total Resources | \$ 417,483,061 |

| Tax Levies by Type | Estimated Rate | Estimated Amount |
|---------------------------------|----------------|----------------------|
| Permanent Rate Levied | 4.9749 | \$ 45,786,732 |
| Local Option Taxes Levy | 0 | \$ - |
| Bonded Debt or Obligations Levy | 2.85 | \$ 28,974,163 |
| Total Tax by Levy Type | | \$ 74,760,895 |

| | | | |
|--|--------------------------|---------------------------------------|-----------------------|
| Estimated Assessed Value in Washington County | \$ 40,234,366,120 | Estimated Total Assessed Value | \$ 980,254,812 |
|--|--------------------------|---------------------------------------|-----------------------|

| | | |
|----------------------------------|---------------------------|-----------------------|
| Statement of Indebtedness | Long Term Debt | |
| | Bonds | \$ 391,131,712 |
| | Interest Bearing Warrants | \$ - |
| | Other | \$ - |
| | Short Term Debt | \$ - |
| Total Indebtedness | | \$ 391,131,712 |

| | | |
|---|--|-------------|
| Statement of Debt Authorized, not incurred | Bonds | \$ - |
| | Interest Bearing Warrants | \$ - |
| | Other | \$ - |
| | Total Debt Authorized, not incurred | \$ - |