

Reporting Agency Lake Oswego School District No. 7J

Estimates for  
Budget Year 2007-2008

		<b>Total of All Funds</b>
<b>Estimated Requirements</b>	Total Instruction	\$ 40,076,045
	Total Support Services	\$ 20,445,456
	Total Enterprise & Community Services	\$ 4,725,000
	Total Facilities Acquisition & Construction	\$ 2,053,001
	Total Other uses	\$ 9,957,003
	Total Contingencies	\$ 750,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 1,900,000
<b>Total Requirements</b>		<b>\$ 79,906,505</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 46,591,505
	Total Property Taxes estimated to be Received	\$ 33,315,000
	<b>Total Resources</b>	<b>\$ 79,906,505</b>

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.4707	\$ 21,855,000
Local Option Taxes Levy	1.15	\$ 5,350,000
Bonded Debt or Obligations Levy	1.25	\$ 6,110,000
<b>Total Tax by Levy Type</b>		<b>\$ 33,315,000</b>

<b>Estimated Assessed Value in Washington County</b>	<b>\$ 52,700,000</b>	<b>Estimated Total Assessed Value</b>	<b>\$ 5,196,840,000</b>
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ 82,360,000
	Interest Bearing Warrants	\$ -
	Other	\$ 42,680,000
	Short Term Debt	\$ -
<b>Total Indebtedness</b>		<b>\$ 125,040,000</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>