

Reporting Agency	Metro
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Estimates for Budget Year 2007-2008

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ 67,053,592
	Total Materials & Supplies	\$ 108,329,464
	Total Capital Outlay	\$ 52,942,175
	Total Debt Service	\$ 41,572,730
	Total Transfers	\$ 20,600,436
	Total Contingencies	\$ 55,166,696
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 125,727,594
	Total Requirements	\$ 471,392,687

Estimated Resources	Total Resources, Except Property Taxes	\$ 426,181,746
	Total Property Taxes estimated to be Received	\$ 45,210,941
	Total Resources	\$ 471,392,687

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.0966	\$ 10,661,472
Local Option Taxes Levy	0	\$ -
Bonded Debt or Obligations Levy	0	\$ 37,290,793
	Total Tax by Levy Type	\$ 47,952,265

Estimated Assessed Value in Washington County	\$ 37,994,088,191	Estimated Total Assessed Value	\$ 110,367,214,281
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 309,453,400
	Interest Bearing Warrants	\$ -
	Other	\$ 1,226,430
	Short Term Debt	\$ -
	Total Indebtedness	\$ 310,679,830

Statement of Debt Authorized, not incurred	Bonds	\$ 103,105,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ 103,105,000