

Reporting Agency **Multnomah Education Service District**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 18,692,973
	Total Support Services	\$ 46,639,031
	Total Enterprise & Community Services	\$ 2,499,569
	Total Facilities Acquisition & Construction	\$ -
	Total Other uses	\$ 13,278,264
	Total Contingencies	\$ 400,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 17,769,280
Total Requirements		\$ 99,279,117

Estimated Resources	Total Resources, Except Property Taxes	\$ 76,355,619
	Total Property Taxes estimated to be Received	\$ 22,923,498
	Total Resources	\$ 99,279,117

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.4576	\$ 22,318,318
Local Option Taxes Levy	0	\$ -
Bonded Debt or Obligations Levy	0	\$ -
Total Tax by Levy Type		\$ 22,318,318

Estimated Assessed Value in Washington County	\$ 241,260,765	Estimated Total Assessed Value	\$ 2,279,555,344
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 1,960,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ 540,000
Total Indebtedness		\$ 2,500,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -