

Reporting Agency Northwest Regional Education Service District

Estimates for Budget Year 2007-2008

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 28,781,240
	Total Support Services	\$ 28,943,242
	Total Enterprise & Community Services	\$ 195,134
	Total Facilities Acquisition & Construction	\$ 450,000
	Total Other uses	\$ 62,133,356
	Total Contingencies	\$ 500,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 2,500,000
Total Requirements		\$ 123,502,972

Estimated Resources	Total Resources, Except Property Taxes	\$ 116,355,944
	Total Property Taxes estimated to be Received	\$ 7,147,028
	Total Resources	\$ 123,502,972

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.1536	\$ 6,932,028
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 6,932,028

Estimated Assessed Value in Washington County	\$ 40,365,231,988	Estimated Total Assessed Value	\$ 69,500,000,000
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
Total Indebtedness		\$ -

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -