

Reporting Agency **Newberg School District 29J**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 26,268,154
	Total Support Services	\$ 17,091,086
	Total Enterprise & Community Services	\$ 2,227,305
	Total Facilities Acquisition & Construction	\$ 4,166,700
	Total Other uses	\$ 11,190,593
	Total Contingencies	\$ 300,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 120,000
Total Requirements		\$ 61,363,838

Estimated Resources	Total Resources, Except Property Taxes	\$ 42,052,193
	Total Property Taxes estimated to be Received	\$ 19,311,645
	Total Resources	\$ 61,363,838

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.6616	\$ 11,646,266
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ 9,118,944
Total Tax by Levy Type		\$ 20,765,210

Estimated Assessed Value in Washington County	\$ 91,227,848	Estimated Total Assessed Value	\$ 2,498,340,939
--	----------------------	---------------------------------------	-------------------------

Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 93,463,736
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
Total Indebtedness		\$ 93,463,736

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -