

Reporting Agency Scappoose School District 1J

Estimates for Budget Year 2007-2008

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 9,059,210
	Total Support Services	\$ 6,179,027
	Total Enterprise & Community Services	\$ -
	Total Facilities Acquisition & Construction	\$ -
	Total Other uses	\$ -
	Total Contingencies	\$ 1,078,361
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ -
Total Requirements		\$ 16,316,598

Estimated Resources	Total Resources, Except Property Taxes	\$ 11,116,598
	Total Property Taxes estimated to be Received	\$ 5,200,000
	Total Resources	\$ 16,316,598

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	-	\$ -
Local Option Taxes Levy	-	\$ -
Bonded Debt or Obligations Levy	0.49725	\$ 660,000
Total Tax by Levy Type		\$ 660,000

Estimated Assessed Value in Washington County	\$ -	Estimated Total Assessed Value	\$ -
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 1,203,245
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
Total Indebtedness		\$ 1,203,245

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -