

Reporting Agency **Sherwood School Dist. 88J**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 19,580,715
	Total Support Services	\$ 18,166,105
	Total Enterprise & Community Services	\$ 1,278,017
	Total Facilities Acquisition & Construction	\$ 99,142,294
	Total Other uses	\$ 11,865,978
	Total Contingencies	\$ 2,167,633
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ -
Total Requirements		\$ 152,200,742

Estimated Resources	Total Resources, Except Property Taxes	\$ 133,591,600
	Total Property Taxes estimated to be Received	\$ 18,609,142
	Total Resources	\$ 152,200,742

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.8123	\$ 10,485,646
Local Option Taxes Levy	0	\$ -
Bonded Debt or Obligations Levy		\$ 9,138,924
Total Tax by Levy Type		\$ 19,624,570

Estimated Assessed Value in Washington County	\$ 1,929,734,066	Estimated Total Assessed Value	\$ 2,151,229,382
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 134,261,602
	Interest Bearing Warrants	\$ -
	Other	\$ 9,225,583
	Short Term Debt	\$ -
Total Indebtedness		\$ 143,487,185

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -