

Reporting Agency Sherwood Urban Renewal Agency

Estimates for Budget Year 2007-2008

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ -
	Total Materials & Services	\$ 347,500
	Total Capital Outlay	\$ -
	Total Debt Service	\$ 1,571,718
	Total Transfers	\$ 279,772
	Total Contingencies	\$ 304,547
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ -
	Total Requirements	\$ 2,503,537

Estimated Resources	Total Resources, Except Urban Renewal Taxes	\$ 420,796
	Total Urban Renewal Taxes Estimated from Division of Tax	\$ 2,082,741
	Total Urban Renewal Taxes Estimated from Special Levy	\$ -
	Total Resources	\$ 2,503,537

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	<u>0.016609085</u>	\$ 2,082,741
Local Option Taxes Levy	<u> </u>	\$ -
Bonded Debt or Obligations Levy	<u> </u>	\$ -
Total Tax by Levy Type		\$ 2,082,741

Estimated Assessed Value in Washington County	<u>\$ 129,253,253</u>	Estimated Total Assessed Value	<u>\$ 129,253,253</u>
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 15,937,349
	Short Term Debt	\$ -
	Total Indebtedness	\$ 15,937,349

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -