

## Special Districts - Financial Summary

**Reporting Agency** City Center Development Agency - Tigard, OR

**Estimates for Budget Year** 2007-2008

<b>Estimated Requirements</b>	<b>Total of All Funds</b>
Total Personal Services	\$ -
Total Materials & Services	\$ 80,000
Total Capital Outlay	\$ 1,180,000
Total Debt Service	\$ -
Total Transfers	\$ -
Total Contingencies	\$ -
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 57,398
<b>Total Requirements</b>	<b>\$ 1,317,398</b>

<b>Estimated Resources</b>	Total Resources, Except Urban Renewal Taxes	\$ 1,261,000
	Total Urban Renewal Taxes Estimated from Division of Tax	\$ 56,398
	Total Urban Renewal Taxes Estimated from Special Levy	\$ -
	<b>Total Resources</b>	<b>\$ 1,317,398</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	_____	\$ -
Local Option Taxes Levy	_____	\$ -
Bonded Debt or Obligations Levy	_____	\$ -
<b>Total Tax by Levy Type</b>		<b>\$ -</b>

<b>Estimated Assessed Value in Washington County</b>	<b>\$ 70,501,512</b>	<b>Estimated Total Assessed Value</b>	<b>\$ 70,501,512</b>
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ -</b>

<b>Statement of Debt Authorized, not incurred</b>		
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>