

Reporting Agency **VERNONIA SCHOOL DISTRICT 47J**

Estimates for
Budget Year **2007-2008**

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 3,790,791
	Total Support Services	\$ 2,859,049
	Total Enterprise & Community Services	\$ 188,500
	Total Facilities Acquisition & Construction	\$ -
	Total Other uses	\$ 117,500
	Total Contingencies	\$ 150,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 188,000
Total Requirements		\$ 7,293,840

Estimated Resources	Total Resources, Except Property Taxes	\$ 5,239,854
	Total Property Taxes estimated to be Received	\$ 2,053,986
	Total Resources	\$ 7,293,840

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	5.0121	\$ 2,053,986
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 2,053,986

Estimated Assessed Value in Washington County	\$ 4,922,880	Estimated Total Assessed Value	\$ 415,973,238
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 1,758,969
	Short Term Debt	\$ -
Total Indebtedness		\$ 1,758,969

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -