

Municipal Corporation - Financial Summary

Reporting Agency Enhanced Sheriff Patrol District (ESPD)

Estimates for Budget Year 2007-2008

Estimated Requirements		Total of All Funds
Total Personal Services		\$ -
Total Materials & Supplies		\$ 15,316,693
Total Capital Outlay		\$ -
Total Debt Service		\$ -
Total Transfers		\$ -
Total Contingencies		\$ 6,963,234
Total Reserves and Special Payments		\$ -
Total Unappropriated Ending Fund Balance		\$ -
Total Requirements		\$ 22,279,927

Estimated Resources		
Total Resources, Except Property Taxes		\$ 7,986,395
Total Property Taxes estimated to be Received		\$ 14,293,532
Total Resources		\$ 22,279,927

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.6363	\$ 8,539,593
Local Option Taxes Levy	0.4584	\$ 6,150,000
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 14,689,593

Estimated Assessed Value in Washington County		Estimated Total Assessed Value	
\$ -		\$	13,416,484,977

Statement of Indebtedness		
Long Term Debt		
Bonds		\$ -
Interest Bearing Warrants		\$ -
Other		\$ -
Short Term Debt		\$ -
Total Indebtedness		\$ -

Statement of Debt Authorized, not incurred		
Bonds		\$ -
Interest Bearing Warrants		\$ -
Other		\$ -
Total Debt Authorized, not incurred		\$ -