

Reporting Agency Washington County Urban Road Maintenance District

Estimates for Budget Year 2007-2008

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ -
	Total Materials & Supplies	\$ 3,594,311
	Total Capital Outlay	\$ -
	Total Debt Service	\$ -
	Total Transfers	\$ 828,824
	Total Contingencies	\$ 1,721,999
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ -
	Total Requirements	\$ 6,145,134

Estimated Resources	Total Resources, Except Property Taxes	\$ 2,998,324
	Total Property Taxes estimated to be Received	\$ 3,146,810
	Total Resources	\$ 6,145,134

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.2456	\$ 3,295,089
Local Option Taxes Levy		
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 3,295,089

Estimated Assessed Value in Washington County	\$ 13,416,484,977	Estimated Total Assessed Value	\$ 13,416,484,977
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ -

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -