

Reporting Agency **West Linn-Wilsonville School District 3J**

Estimates for  
Budget Year **2007-2008**

		<b>Total of All Funds</b>
<b>Estimated Requirements</b>	Total Instruction	\$ 43,144,363
	Total Support Services	\$ 25,282,158
	Total Enterprise & Community Services	\$ 1,994,283
	Total Facilities Acquisition & Construction	\$ 31,130,000
	Total Other uses	\$ 16,743,338
	Total Contingencies	\$ -
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 2,377,813
<b>Total Requirements</b>		<b>\$ 120,671,955</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 78,369,419
	Total Property Taxes estimated to be Received	\$ 42,302,536
	<b>Total Resources</b>	<b>\$ 120,671,955</b>

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.8684	\$ 23,242,588
Local Option Taxes Levy	1.5	\$ 6,827,864
Bonded Debt or Obligations Levy	2.94	\$ 14,100,000
<b>Total Tax by Levy Type</b>		<b>\$ 44,170,452</b>

<b>Estimated Assessed Value in Washington County</b>	<b>\$ 88,149,830</b>	<b>Estimated Total Assessed Value</b>	<b>\$ 4,830,992,812</b>
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ 167,592,238
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ 4,250,000
<b>Total Indebtedness</b>		<b>\$ 171,842,238</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>