

Reporting Agency

CITY OF WILSONVILLE - URBAN RENEWAL

Estimates for
Budget Year

2007-2008

Estimated
Requirements

	Total of All Funds
Total Personal Services	\$ -
Total Materials & Services	\$ 1,629,205
Total Capital Outlay	\$ 11,418,143
Total Debt Service	\$ 28,688,000
Total Transfers	\$ -
Total Contingencies	\$ 6,257,289
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 7,692,894
Total Requirements	\$ 55,685,531

Estimated
Resources

Total Resources, Except Urban Renewal Taxes	\$ 50,595,531
Total Urban Renewal Taxes Estimated from Division of Tax	\$ 5,090,000
Total Urban Renewal Taxes Estimated from Special Levy	\$ -
Total Resources	\$ 55,685,531

Tax Levies by
Type

	Estimated Rate	Estimated Amount
Permanent Rate Levied		\$ -
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ -

Estimated
Assessed Value in
Washington
County

\$ 229,869,389	Estimated Total Assessed Value	\$ 2,170,653,136
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Statement of
Indebtedness

Long Term Debt	
Bonds	\$ -
Interest Bearing Warrants	\$ -
Other	\$ 15,917,000
Short Term Debt	\$ 21,000,000
Total Indebtedness	\$ 36,917,000

Statement of Debt
Authorized, not
incurred

Bonds	\$ -
Interest Bearing Warrants	\$ -
Other	\$ 4,000,000
Total Debt Authorized, not incurred	\$ 4,000,000