

## Education District - Financial Summary

**Reporting Agency** Beaverton School District 48

**Estimates for Budget Year** 2008-2009

		<b>Total of All Funds</b>
<b>Estimated Requirements</b>	Total Instruction	\$ 197,533,570
	Total Support Services	\$ 138,909,506
	Total Enterprise & Community Services	\$ 14,112,907
	Total Facilities Acquisition & Construction	\$ 161,966,525
	Total Other uses	\$ 65,918,761
	Total Contingencies	\$ 26,101,125
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 1,641,989
	<b>Total Requirements</b>	<b>\$ 606,184,383</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 475,052,005
	Total Property Taxes estimated to be Received	\$ 131,132,378
	<b>Total Resources</b>	<b>\$ 606,184,383</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	4.693	\$ -
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ 38,790,875
	<b>Total Tax by Levy Type</b>	<b>\$ 38,790,875</b>

<b>Estimated Assessed Value in Washington County</b>	<b>\$ 20,507,931,503</b>	<b>Estimated Total Assessed Value</b>	<b>\$ 20,600,405,859</b>
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ 377,140,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ 377,140,000</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ 45,910,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ 45,910,000</b>