

Municipal Corporation - Financial Summary

Reporting Agency CITY OF WILSONVILLE

Estimates for
Budget Year 2008-09

Estimated Requirements	Total of All Funds
Total Personal Services	\$ 12,911,253
Total Materials & Supplies	\$ 13,975,270
Total Capital Outlay	\$ 20,499,270
Total Debt Service	\$ 3,094,410
Total Transfers	\$ 19,996,783
Total Contingencies	\$ 40,630,279
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 1,586,901
Total Requirements	\$ 112,694,166

Estimated Resources	Total Resources, Except Property Taxes	\$ 107,739,166
	Total Property Taxes estimated to be Received	\$ 4,955,000
	Total Resources	\$ 112,694,166

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	2.5206	\$ 4,625,000
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy	0.16123	\$ 330,000
Total Tax by Levy Type		\$ 4,955,000

Estimated Assessed Value in Washington County	\$ 238,000,000	Estimated Total Assessed Value	\$ 2,382,000,000
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 25,355,000
	Interest Bearing Warrants	\$ -
	Other	\$ 25,113
	Short Term Debt	\$ -
	Total Indebtedness	\$ 25,380,113

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -