

## Special District - Financial Summary

**Reporting Agency** Cornelius Rural Fire Protection District

**Estimates for Budget Year** 2008-2009

<b>Estimated Requirements</b>	<b>Total of All Funds</b>
Total Personal Services	\$ -
Total Materials & Supplies	\$ 138,300
Total Capital Outlay	\$ 38,000
Total Debt Service	\$ -
Total Transfers	\$ -
Total Contingencies	\$ 50,000
Total Reserves and Special Payments	\$ 252,000
Total Unappropriated Ending Fund Balance	\$ 147,800
<b>Total Requirements</b>	<b>\$ 626,100</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 440,000
	Total Property Taxes estimated to be Received	\$ 186,100
	<b>Total Resources</b>	<b>\$ 626,100</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	0.6164	\$ 83,000
Local Option Taxes Levy	1.16	\$ 103,000
Bonded Debt or Obligations Levy		\$ -
<b>Total Tax by Levy Type</b>		<b>\$ 186,000</b>

<b>Estimated Assessed Value in Washington County</b>	\$ 134,680,243	<b>Estimated Total Assessed Value</b>	\$ 134,680,243
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	None
	Interest Bearing Warrants	None
	Other	None
	Short Term Debt	None
	<b>Total Indebtedness</b>	<b>\$ -</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	None
	Interest Bearing Warrants	None
	Other	None
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>