

Education District - Financial Summary

Reporting Agency Forest Grove School District

Estimates for Budget Year 2008-2009

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 39,713,214
	Total Support Services	\$ 20,518,207
	Total Enterprise & Community Services	\$ 3,438,329
	Total Facilities Acquisition & Construction	\$ 1,921,210
	Total Other uses	\$ 9,977,683
	Total Contingencies	\$ 2,001,103
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 3,208,178
	Total Requirements	\$ 80,777,924

Estimated Resources	Total Resources, Except Property Taxes	\$ 66,075,011
	Total Property Taxes estimated to be Received	\$ 14,702,913
	Total Resources	\$ 80,777,924

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.9142	\$ 9,177,000
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy	3.61	\$ 6,344,773
	Total Tax by Levy Type	\$ 15,521,773

Estimated Assessed Value in Washington County	Estimated Total Assessed Value
\$ 1,755,937,331	\$ 1,755,937,331

Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 78,560,710
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ 78,560,710

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -