

## Special Districts - Financial Summary

**Reporting Agency** Gaston Rural Fire District

**Estimates for Budget Year** **2008-2009**

<b>Estimated Requirements</b>	<b>Total of All Funds</b>
Total Personal Services	\$ 189,600
Total Materials & Services	\$ 353,816
Total Capital Outlay	\$ 52,619
Total Debt Service	\$ 100,221
Total Transfers	\$ 55,800
Total Contingencies	\$ 15,000
Total Reserves and Special Payments	\$ 62,234
Total Unappropriated Ending Fund Balance	\$ 85,000
<b>Total Requirements</b>	<b>\$ 914,290</b>

<b>Estimated Resources</b>	Total Resources, Except Urban Renewal Taxes	\$ 522,290
	Total Urban Renewal Taxes Estimated from Division of Tax	\$ -
	Total Urban Renewal Taxes Estimated from Special Levy	\$ -
	<b>Total Resources</b>	<b>\$ 522,290</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	1.0921	\$ 283,000
Local Option Taxes Levy	0.42	\$ 109,000
Bonded Debt or Obligations Levy		\$ -
<b>Total Tax by Levy Type</b>		<b>\$ 392,000</b>

<b>Estimated Assessed Value in Washington County</b>	\$ 220,223,136	<b>Estimated Total Assessed Value</b>	\$ 272,630,572
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 30,000
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ 30,000</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>