

Education District - Financial Summary

Reporting Agency Gaston School District #511Jt

Estimates for Budget Year 2008-2009

Estimated Requirements	Total of All Funds
Total Instruction	\$ 3,406,325
Total Support Services	\$ 2,536,930
Total Enterprise & Community Services	\$ 127,821
Total Facilities Acquisition & Construction	\$ 50,000
Total Other uses	\$ 303,154
Total Contingencies	\$ 342,351
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 93,000
Total Requirements	\$ 6,859,581

Estimated Resources	Total Resources, Except Property Taxes	\$ 5,940,581
	Total Property Taxes estimated to be Received	\$ 919,000
	Total Resources	\$ 6,859,581

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	5.0494	\$ 919,000
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 919,000

Estimated Assessed Value in Washington County	\$ 143,405,051	Estimated Total Assessed Value	\$ 162,809,657
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 4,100,896
	Short Term Debt	\$ -
	Total Indebtedness	\$ 4,100,896

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -