

Education District - Financial Summary

Reporting Agency Hilsboro School District

Estimates for Budget Year **2008-09**

Estimated Requirements	Total of All Funds
Total Instruction	\$ 116,091,636
Total Support Services	\$ 73,407,664
Total Enterprise & Community Services	\$ 8,068,912
Total Facilities Acquisition & Construction	\$ 92,800,000
Total Other uses	\$ 32,181,550
Total Contingencies	\$ 2,500,000
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 13,324,762
Total Requirements	\$ 338,374,524

Estimated Resources	Total Resources, Except Property Taxes	\$ 270,125,973
	Total Property Taxes estimated to be Received	\$ 68,248,551
	Total Resources	\$ 338,374,524

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.9749	\$ 46,931,400
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy	2.18	\$ 21,317,151
Total Tax by Levy Type		\$ 68,248,551

Estimated Assessed Value in Washington County	Estimated Total Assessed Value
\$ -	\$ 9,878,946,288

Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 382,041,712
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ 382,041,712

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -