

Special Districts - Financial Summary

Reporting Agency City of Hillsboro Urban Renewal

Estimates for Budget Year 2008-2009

Estimated Requirements	<u>Total of All Funds</u>
Total Personal Services	585,365
Total Materials & Services	411,200
Total Capital Outlay	1,548,850
Total Debt Service	0
Total Transfers	232,202
Total Contingencies	
Total Reserves and Special Payments	147,383
Total Unappropriated Ending Fund Balance	
Total Requirements	\$ 2,925,000

Estimated Resources	Total Resources, Except Urban Renewal Taxes	\$ 2,925,000
	Total Urban Renewal Taxes Estimated from Division of Tax	\$ -
	Total Urban Renewal Taxes Estimated from Special Levy	\$ -
	Total Resources	\$ 2,925,000

Tax Levies by Type	<u>Estimated Rate</u>	<u>Estimated Amount</u>
Permanent Rate Levied	_____	\$ -
Local Option Taxes Levy	_____	\$ -
Bonded Debt or Obligations Levy	_____	\$ -
Total Tax by Levy Type		\$ -

Estimated Assessed Value in Washington County	\$ -	Estimated Total Assessed Value	\$ -
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ -

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -