

## Education District - Financial Summary

**Reporting Agency** **Yamhill County School District 29J**

**Estimates for Budget Year** **2008-2009**

<b>Estimated Requirements</b>	<b>Total of All Funds</b>
Total Instruction	\$ 27,190,533
Total Support Services	\$ 17,962,708
Total Enterprise & Community Services	\$ 2,007,542
Total Facilities Acquisition & Construction	\$ 591,000
Total Other uses	\$ 11,675,329
Total Contingencies	\$ 444,852
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 120,000
<b>Total Requirements</b>	<b>\$ 59,991,964</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 40,513,012
	Total Property Taxes estimated to be Received	\$ 19,478,952
	<b>Total Resources</b>	<b>\$ 59,991,964</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	4.6616	\$ 11,289,341
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ 9,102,237
<b>Total Tax by Levy Type</b>		<b>\$ 20,391,578</b>

<b>Estimated Assessed Value in Washington County</b>	<b>\$ 95,835,190</b>	<b>Estimated Total Assessed Value</b>	<b>\$ 2,496,315,724</b>
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ 87,291,810
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ 87,291,810</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>