

Education District - Financial Summary

Reporting Agency Portland Public Schools

Estimates for Budget Year **FY 2008/09**

Estimated Requirements	Total of All Funds
Total Instruction	\$ 309,321,123
Total Support Services	\$ 206,367,709
Total Enterprise & Community Services	\$ 15,932,449
Total Facilities Acquisition & Construction	\$ 6,508,497
Total Other uses	\$ 19,247,173
Total Contingencies	\$ 33,298,075
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 16,800,000
Total Requirements	\$ 607,475,026

Estimated Resources	Total Resources, Except Property Taxes	\$ 387,133,887
	Total Property Taxes estimated to be Received	\$ 220,341,139
	Total Resources	\$ 607,475,026

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	5.2781	\$ 186,343,271
Local Option Taxes Levy	1.25	\$ 44,493,186
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 230,836,457

Estimated Assessed Value in Washington County	\$ 258,075,195	Estimated Total Assessed Value	\$ 35,594,548,596
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 490,558,502
	Interest Bearing Warrants	\$ -
	Other	\$ 35,119,870
	Short Term Debt	\$ -
	Total Indebtedness	\$ 525,678,372

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -