

## Education District - Financial Summary

**Reporting Agency** Sherwood School District

**Estimates for Budget Year** 2008/09

		<b>Total of All Funds</b>
<b>Estimated Requirements</b>	Total Instruction	\$ 21,492,520
	Total Support Services	\$ 20,447,106
	Total Enterprise & Community Services	\$ 1,365,017
	Total Facilities Acquisition & Construction	\$ 62,709,436
	Total Other uses	\$ 12,729,260
	Total Contingencies	\$ 3,359,832
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ -
	<b>Total Requirements</b>	<b>\$ 122,103,171</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 102,534,016
	Total Property Taxes estimated to be Received	\$ 19,569,155
	<b>Total Resources</b>	<b>\$ 122,103,171</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	4.8123	\$ 10,337,957
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy	4.1875	\$ 9,295,049
	<b>Total Tax by Levy Type</b>	<b>\$ 19,633,006</b>

<b>Estimated Assessed Value in Washington County</b>	<b>Estimated Total Assessed Value</b>
\$ 2,026,318,401	\$ 2,219,725,104

<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ 130,811,602
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ 130,811,602</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>