

Education District - Financial Summary

Reporting Agency Tigard-Tualatin School District 23J

Estimates for Budget Year **2008-09**

Estimated Requirements	Total of All Funds
Total Instruction	\$ 78,944,187
Total Support Services	\$ 45,594,185
Total Enterprise & Community Services	\$ 6,250,694
Total Facilities Acquisition & Construction	\$ 5,829,900
Total Other uses	\$ 19,599,623
Total Contingencies	\$ 5,099,679
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 8,762,189
Total Requirements	\$ 170,080,457

Estimated Resources	Total Resources, Except Property Taxes	\$ 114,460,997
	Total Property Taxes estimated to be Received	\$ 55,619,460
	Total Resources	\$ 170,080,457

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.9892/\$1,000	\$ 38,571,277
Local Option Taxes Levy	1.000/\$1,000	\$ 7,714,395
Bonded Debt or Obligations Levy		\$ 13,765,383
Total Tax by Levy Type		\$ 60,051,055

Estimated Assessed Value in Washington County	\$ 7,492,259,457	Estimated Total Assessed Value	\$ 7,714,395,000
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 98,380,000
	Interest Bearing Warrants	\$ -
	Other	\$ 9,597,614
	Short Term Debt	\$ -
	Total Indebtedness	\$ 107,977,614

Statement of Debt Authorized, not incurred	Bonds	\$ 1,804,448
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ 1,804,448