

Education District - Financial Summary

Reporting Agency VERNONIA SCHOOL DISTRICT 47J

Estimates for Budget Year 2009

		Total of All Funds
Estimated Requirements	Total Instruction	\$ 4,077,423
	Total Support Services	\$ 5,616,169
	Total Enterprise & Community Services	\$ 190,549
	Total Facilities Acquisition & Construction	\$ -
	Total Other uses	\$ 178,000
	Total Contingencies	\$ 1,150,000
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 1,595,000
	Total Requirements	\$ 12,807,141

Estimated Resources	Total Resources, Except Property Taxes	\$ 10,712,140
	Total Property Taxes estimated to be Received	\$ 2,095,001
	Total Resources	\$ 12,807,141

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	5.0121	\$ 2,095,001
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 2,095,001

Estimated Assessed Value in Washington County	\$ 5,132,102	Estimated Total Assessed Value	\$ 427,198,325
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 1,758,000
	Short Term Debt	\$ -
	Total Indebtedness	\$ 1,758,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -