

Municipal Corporation - Financial Summary

Reporting Agency Washington County Urban Road Maintenance District (URMD)

Estimates for Budget Year 2008-09

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ -
	Total Materials & Supplies	\$ 3,306,834
	Total Capital Outlay	\$ -
	Total Debt Service	\$ -
	Total Transfers	\$ 12,610
	Total Contingencies	\$ 2,509,543
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ -
	Total Requirements	\$ 5,828,987

Estimated Resources	Total Resources, Except Property Taxes	\$ 2,544,080
	Total Property Taxes estimated to be Received	\$ 3,284,907
	Total Resources	\$ 5,828,987

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.2456	\$ 3,439,693
Local Option Taxes Levy	0	\$ -
Bonded Debt or Obligations Levy	0	\$ -
	Total Tax by Levy Type	\$ 3,439,693

Estimated Assessed Value in Washington County	\$ 14,005,265,411	Estimated Total Assessed Value	\$ 14,005,265,411
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ -

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -