

## Urban Renewal District - Financial Summary

**Reporting Agency** CITY OF WILSONVILLE - URBAN RENEWAL

**Estimates for Budget Year** 2008-09

<b>Estimated Requirements</b>	<b>Total of All Funds</b>
Total Personal Services	\$ -
Total Materials & Services	\$ 1,552,798
Total Capital Outlay	\$ 4,355,000
Total Debt Service	\$ 36,993,000
Total Transfers	\$ -
Total Contingencies	\$ 5,781,725
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 4,725,225
<b>Total Requirements</b>	<b>\$ 53,407,748</b>

<b>Estimated Resources</b>	Total Resources, Except Urban Renewal Taxes	\$ 46,607,748
	Total Urban Renewal Taxes Estimated from Division of Tax	\$ 6,800,000
	Total Urban Renewal Taxes Estimated from Special Levy	\$ -
	<b>Total Resources</b>	<b>\$ 53,407,748</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied		\$ -
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
<b>Total Tax by Levy Type</b>		<b>\$ -</b>

<b>Estimated Assessed Value in Washington County</b>	\$ 238,000,000	<b>Estimated Total Assessed Value</b>	\$ 2,382,000,000
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 14,059,000
	Short Term Debt	\$ 30,000,000
	<b>Total Indebtedness</b>	<b>\$ 44,059,000</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>