

Municipal Corporation - Financial Summary

Reporting Agency BANKS FIRE DISTRICT #13

Estimates for Budget Year 2009-2010

Estimated Requirements	Total of All Funds
Total Personal Services	\$ 371,846
Total Materials & Supplies	\$ 426,500
Total Capital Outlay	\$ 67,000
Total Debt Service	\$ -
Total Transfers	\$ -
Total Contingencies	\$ 583,000
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ -
Total Requirements	\$ 1,448,346

Estimated Resources	Total Resources, Except Property Taxes	\$ 800,000
	Total Property Taxes estimated to be Received	\$ 648,346
	Total Resources	\$ 1,448,346

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	1.0831	\$ 412,320
Local Option Taxes Levy	0.62	\$ 236,026
Bonded Debt or Obligations Levy	0.407	\$ 163,200
Total Tax by Levy Type		\$ 811,546

Estimated Assessed Value in Washington County	\$ 400,722,550	Estimated Total Assessed Value	\$ 400,722,550
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 1,300,000
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ 1,300,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -