

Education Districts - Financial Summary

Reporting Agency

Beaverton School District 48

Estimates for Budget Year

2009-10

Total of All Funds

Estimated Requirements

Total Instruction	\$ 204,094,375
Total Support Services	\$ 130,499,275
Total Enterprise & Community Services	\$ 13,730,048
Total Facilities Acquisition & Construction	\$ 97,715,231
Total Other Uses	\$ 66,870,186
Total Contingencies	\$ 14,433,842
Total Reserves and Special Payments	
Total Unappropriated Ending Fund Balance	\$ 1,082,628
Total Requirements	\$ 528,425,585

Estimated Resources

Total Resources, Except Property Taxes	\$ 389,475,163
Total Property Taxes Estimated to be Received	\$ 138,950,422
Total Resources	\$ 528,425,585

Tax Levies by Type

	Estimated Rate	Estimated Amount
Permanent Rate Levied	4.6930	\$ 100,636,753
Local Option Taxes Levy		\$
Bonded Debt or Obligations Levy		\$ 46,869,598
Total Tax by Levy Type		

Estimated Assessed Value in Washington County

\$ 21,344,105,075

Estimated Total Assessed Value

\$ 21,444,013,080

Statement of Indebtedness

Long Term Debt	
Bonds	\$ 418,585,000
Interest Bearing Warrants	
Other	
Short Term Debt	
Total Indebtedness	\$ 418,585,000

Statement of Debt Authorized, not incurred

Bonds	\$
Interest Bearing Warrants	
Other	
Total Debt Authorized, not incurred	\$